

# ULSTER COUNTY



## Adopted Budget Summary

2009

# EXHIBIT A

## 2009 ULSTER COUNTY ADOPTED BUDGET SUMMARY OF BUDGET - ALL FUNDS

TOTAL APPROPRIATIONS OF ALL FUNDS EXCLUDING INTERFUND ITEMS AS SHOWN IN EXHIBIT B	340,211,859	
DEFERRED PROPERTY TAX REVENUES	<u>125,000</u>	
TOTAL EXPENSES		<u>340,336,859</u>
ESTIMATED REVENUES – EXCLUDING INTERFUND ITEMS		259,009,632
APPROPRIATED FUND BALANCES AS SHOWN IN EXHIBIT B		
GENERAL FUND (A) - <i>Fund Balance</i>	1,884,252	
ENTERPRISE (C) - <i>Fund Balance</i>	2,992,835	
COUNTY ROAD FUND (D) - <i>Fund Balance</i>	800,000	
ROAD MACHINERY FUND (E) - <i>Fund Balance.</i>	400,000	
DEBT SERVICE FUND (V) - <i>Fund Balance.</i>	<u>900,000</u>	
TOTAL APPROPRIATED FUND BALANCES		<u>6,977,087</u>
TOTAL REVENUES		<u>265,986,719</u>
TOTAL REAL ESTATE TAX LEVY		<u><u>74,350,140</u></u>

**EXHIBIT B**

**2009 ULSTER COUNTY ADOPTED BUDGET BY FUND**

	TOTAL ALL FUNDS	GENERAL FUND FUND (A)	COMMUNITY DEVELOPMENT FUND (B)	ENTERPRISE FUND (C)	COUNTY ROAD FUND (D)	ROAD MACHINERY FUND (E)	SELF INSURANCE FUND (S)	DEBT SERVICE FUND (V)
Appropriations (Excluding Interfund Transfers)	340,211,859	275,717,799	2,647,771	27,053,844	11,784,802	3,887,815	8,249,034	10,870,794
Interfund Appropriations	5,775,835			2,992,835	2,783,000			
Total Appropriations by fund	345,987,694	275,717,799	2,647,771	30,046,679	14,567,802	3,887,815	8,249,034	10,870,794
Deferred property tax	125,000	125,000						
Total	346,112,694	275,842,799	2,647,771	30,046,679	14,567,802	3,887,815	8,249,034	10,870,794

**LESS**

Estimated Revenues (Other than real estate taxes and excluding interfund items)	259,009,632	216,965,273	2,647,771	27,053,844	3,018,710	630,000	8,249,034	445,000
Interfund Revenues	5,775,835	2,992,835				2,783,000		
Sub-Total	264,785,467	219,958,108	2,647,771	27,053,844	3,018,710	3,413,000	8,249,034	445,000
Appropriated Fund Balance	6,977,087	1,884,252	-0-	2,992,835	800,000	400,000	-0-	900,000
Total Revenues	271,762,554	221,842,360	2,647,771	30,046,679	3,818,710	3,813,000	8,249,034	1,345,000
Amount to be raised by levy by fund	74,350,140	54,000,439	0	0	10,749,092	74,815	-0-	9,525,794
Total	346,112,694	275,842,799	2,647,771	30,046,679	14,567,802	3,887,815	8,249,034	10,870,794
<b>Total Real Property Tax Levy:</b>	74,350,140	54,000,439	0	0	10,749,092	74,815	-0-	9,525,794

## EXHIBIT C

### ESTIMATED FUND BALANCE

*At end of present fiscal year after  
deducting all estimated encumbrances*

GENERAL FUND	23,171,107
COMMUNITY DEVELOPMENT	703,177
ENTERPRISE FUND	3,507,357
COUNTY ROAD FUND	3,734,782
ROAD MACHINERY FUND	1,495,351
DEBT FUND	1,999,624
TOTAL	34,611,398

# STATEMENT OF DEBT

As of December 31, 2008

DEBT OUTSTANDING	ISSUE DATE	MATURITY DATE	INTEREST RATE	PRINCIPAL AMOUNT OUTSTANDING
<b><i>Serial Bonds: County</i></b>				
Public Improvements	January-1992	January-2012	4.65%	279,390
Public Improvements	November-1994	November-2013	6.45%	1,113,600
Public Improvements	December-2000	December-2014	4.75%	3,468,505
Public Improvements	December-2001	December-2017	4.28%	6,243,193
Pension System	November-2005	November-2009	4.25%	940,000
Public Improvements	November-2005	November-2024	4.29%	25,045,000
Law Enforcement Center	April-2006	November-2029	4.44%	45,150,000
Public Improvements	November-2006	November-2021	3.85%	3,689,507
Public Improvements	November-2007	November-2022	4.00%	2,794,000
Public Improvements	November-2008	November-2023	4.44%	2,859,923
<b><i>Serial Bonds: County</i></b>				<b>\$ 91,583,118</b>
<b><i>Serial Bonds: UTASC</i></b>				
Tobacco Bonds	February-2001	December-2040	6.12-6.26%	28,352,454
Tobacco Bonds	November-2005	December-2060	6.00-7.85%	15,851,830
<b><i>Serial Bonds: UTASC</i></b>				<b>\$ 44,204,284</b>
<b><i>Defeased With Tobacco Securitization</i></b>				
Public Improvements	November-1995	November-2013	5.25%	2,140,000
Public Improvements	May-1997	May-2014	5.40%	3,500,000
Public Improvements	May-1999	May-2017	4.50%	3,525,000
<b><i>Total Serial Bonds Defeased With Tobacco Proceeds:</i></b>				<b>\$ 9,165,000</b>
<b><i>Total Serial Bonds: County</i></b>				<b>\$ 144,952,402</b>
<b><i>Serial Bonds: UCCC</i></b>				
Public Improvements	January-1992	January-2012	5.95%	1,160,610
Public Improvements	November-1994	November-2013	6.45%	126,400
Public Improvements	December-2000	December-2014	4.75%	3,226,495
Public Improvements	December-2001	December-2017	4.28%	676,807
Public Improvements	November-2006	November-2021	3.85%	535,493
Public Improvements	November-2007	November-2022	4.00%	1,426,000
Public Improvements	November-2008	November-2023	4.44%	95,000
<b><i>Total Serial Bonds: UCCC</i></b>				<b>\$ 7,246,805</b>
<b><i>Total Serial Bonds per Long-Term Debt:</i></b>				<b>\$ 152,199,207</b>



## DEBT AUTHORIZED AND UNISSUED

As of December 31, 2008

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
Mount Marion Bridge (HBRR)	131	Dec. 3, 1998	116,000
State Aid Local Bridges (SALB)	165	Jun. 14, 1990, Sep. 12, 1991, Nov. 13, 1997	16,371
Kerhonkson Bridge (HBRR)	234	Oct. 14, 1999, Aug. 22, 2007	89,504
New Jail Construction	236	Mar. 2, 2007	7,950,000
Town of Lloyd Bridge (HBRR)	242	Nov. 9, 2000	108,843
UC Transit Facility	248	Apr. 11, 2002, Aug. 26, 2003	621,830
Purchase Development Easements I	250	Feb. 14, 2002	95,400
Coxing Road Bridge (HBRR)	252	Apr. 11, 2002	250,000
Bailey Bridge	260	Jun. 12, 2003, Jun. 14, 2006	195,247
Tongore Bridge (HBRR)	261	Oct. 14, 1999	59,040
Crowell Bridge (HBRR)	262	Oct. 14, 1999	225,000
Bert Law Bridge (HBRR)	263	Apr. 11, 2002	133,622
Sawkill School Bridge (HBRR)	264	Apr. 11, 2002	187,318
Ellenville Hospital	273	Oct. 14, 2004	634,500
Purchase of Highway Equipment	284	Jul. 10, 2006, May 14, 2008	1,205,000
UCCC Facilities Master Plan	286	Mar. 8, 2006, Dec. 12, 2007	3,166,658
Reconstruction Various Roads	292	Apr. 11, 2006, May 14, 2008	350,000
Reconstruction Donahue Bridge	294	Mar. 14, 2007	500,000
Reconstruction Old Post Rd. Box Culvert	299	Mar. 14, 2007	185,000
UCCC Facilities Master Plan	300	Apr. 11, 2007	55,000
Shovel Ready Saugerties Sewer District	302	Sept. 11, 2007	500,000
Shovel Ready Saugerties Water District	303	Sept. 11, 2007	500,000
Construction Salt Shed/Substation	306	Jun. 11, 2008	800,470
Purchase of Vehicles	307	Feb. 19, 2008	314,964
Reconstruction Connelly Road Bridge	309	Mar. 12, 2008	250,000
Reconstruction Corners Bridge	310	Mar. 12, 2008	130,000
<b>TOTAL SERIAL BONDS/BANS</b>			<b>\$ 18,639,767</b>

## DEBT AUTHORIZED AND UNISSUED

As of December 31, 2008

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
<b>REVENUE ANTICIPATION NOTES</b>			
Sales and Compensating Use Taxes		Jan. 2, 2008	10,000,000
<b>TOTAL REVENUE ANTICIPATION NOTES</b>			<b>\$ 10,000,000</b>
<b>TAX ANTICIPATION NOES</b>			
Real Property Taxes (2008)		Jan. 2, 2008	15,000,000
<b>TOTAL TAX ANTICIPATION NOTES</b>			<b>\$ 15,000,000</b>
<b><i>TOTAL DEBT AUTHROIZED AND UNISSUED:</i></b>			<b>\$ 43,639,767</b>

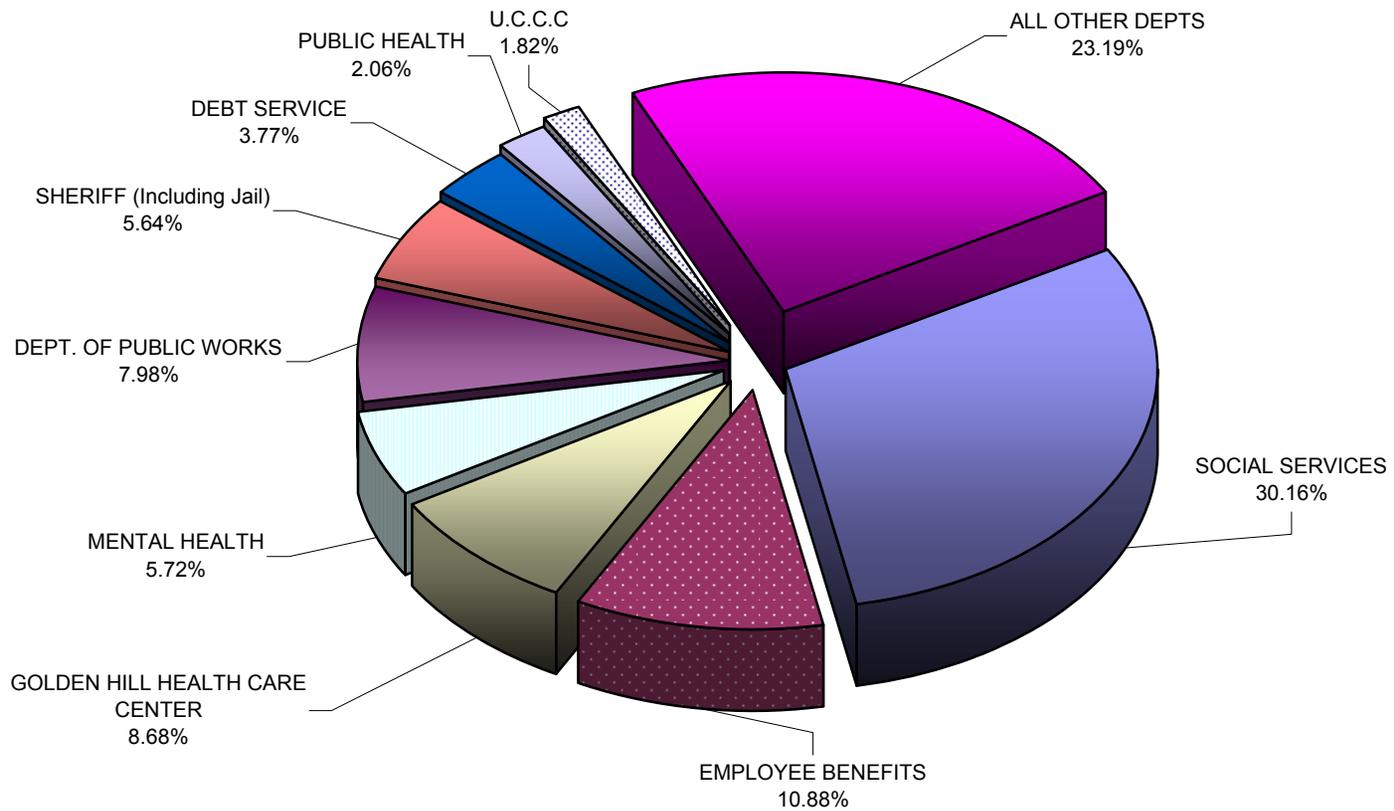
**APPROPRIATED FUND BALANCE**  
**2009 Adopted Budget**  
**2009 – 1997**

<u>BUDGET YEAR</u>	<u>APPROPRIATED FUND BALANCE</u>
2009 -----	6,977,087
2008 -----	3,250,000
2007 -----	0
2006 -----	1,600,000
2005 -----	14,972,762
2004 -----	17,484,172
2003 -----	18,939,387
2002 -----	19,618,817
2001 -----	11,679,417
2000 -----	11,575,657
1999 -----	4,535,998
1998 -----	2,605,011
1997 -----	557,470

**APPROPRIATIONS BY  
MAJOR COST CENTERS  
2009 ADOPTED BUDGET**

SOCIAL SERVICES.....	104,341,972
EMPLOYEE BENEFITS.....	37,648,344
GOLDEN HILL HEALTH CARE CENTER.....	30,046,679
DEPT. OF PUBLIC WORKS.....	27,615,674
MENTAL HEALTH.....	19,782,787
SHERIFF (Including Jail).....	19,525,197
DEBT SERVICE.....	13,030,794
PUBLIC HEALTH.....	7,110,772
U.C.C.C.....	6,280,863
These departments represent <b><u>76.70%</u></b> of the total 2009 tentative appropriations.	265,383,082
ALL OTHER DEPTS	80,604,612
TOTAL 2009 TENTATIVE APPROPRIATIONS	345,987,694

# Major Cost Centers 2009 Adopted Budget

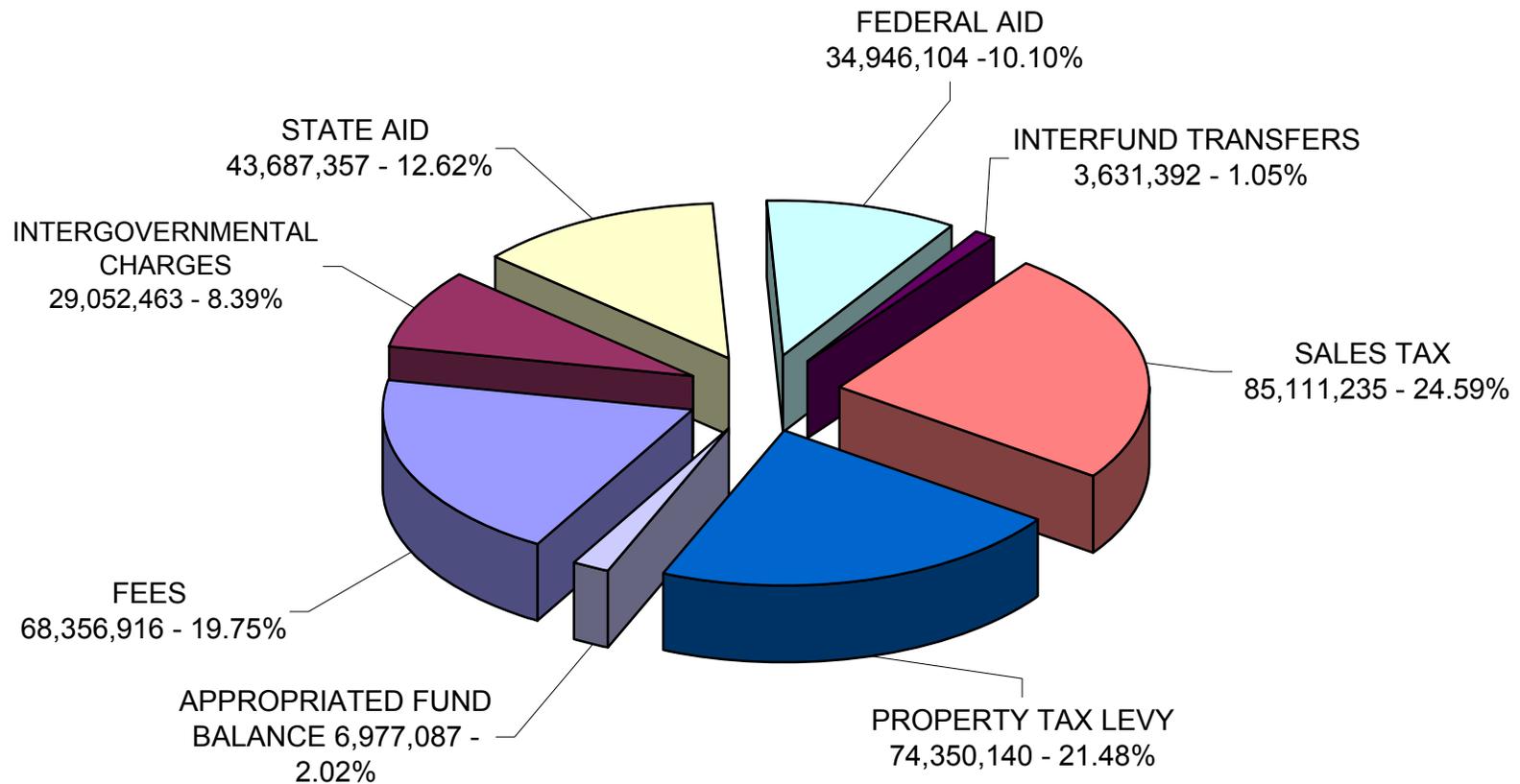


## REVENUES 2009 ADOPTED BUDGET SUMMARY

1000 SERIES – FEES.....	68,356,916
2000 SERIES – INTERGOVERNMENTAL CHARGES..... <i>(Penalties, Fines, Third Party Insurance, Gifts, etc.)</i>	29,052,463
3000 SERIES – STATE AID.....	43,687,357
4000 SERIES – FEDERAL AID.....	34,946,104
5000 SERIES – INTERFUND TRANSFERS.....	3,631,392
+ SALES TAX.....	85,111,235
+ TOTAL.....	264,785,467
+ REAL PROPERTY TAX LEVY.....	74,350,140
+ APPROPRIATED FUND BALANCE.....	6,977,087
GRAND TOTAL:.....	346,112,694

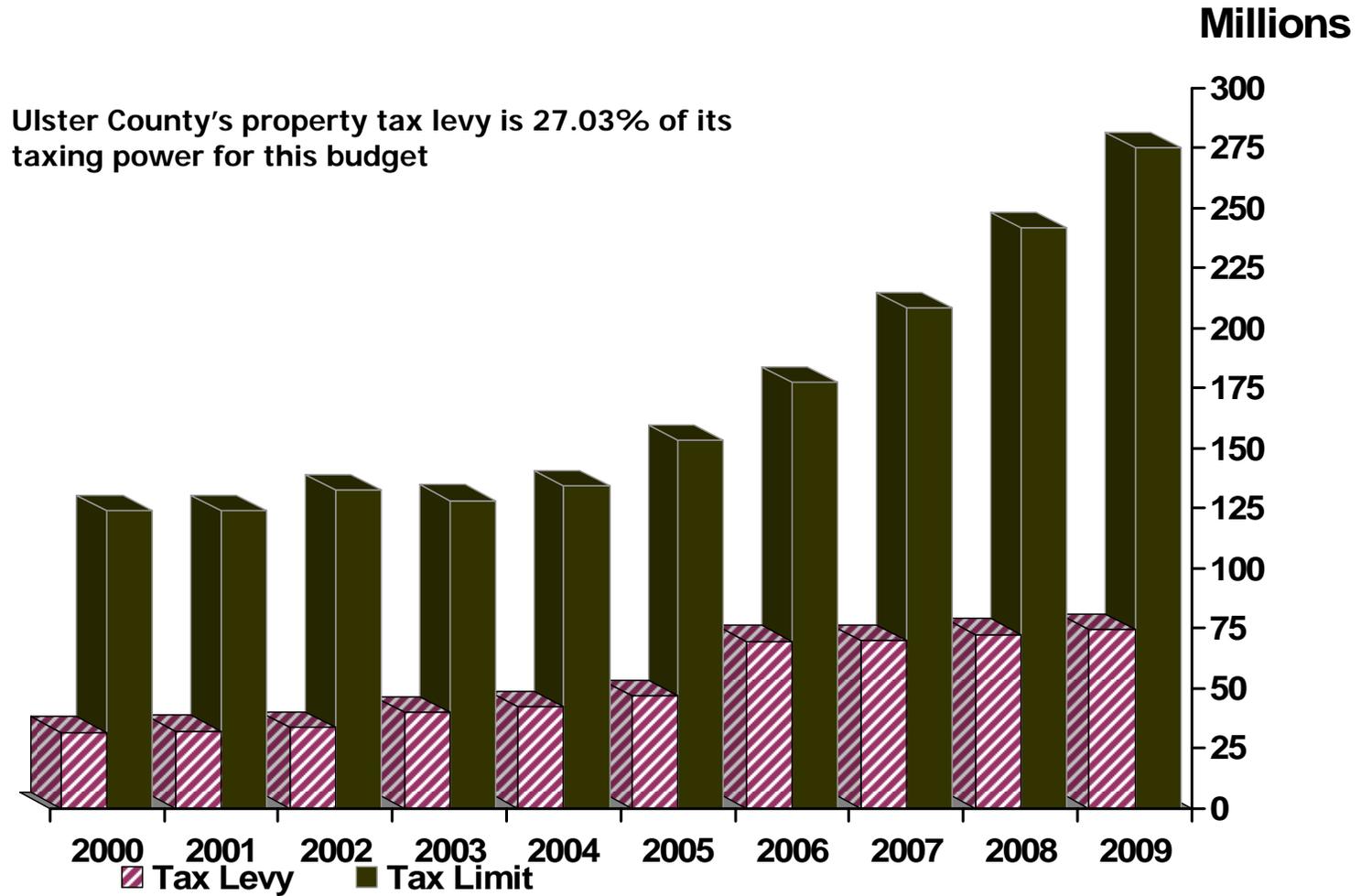
# Revenues

## 2009 Adopted Budget



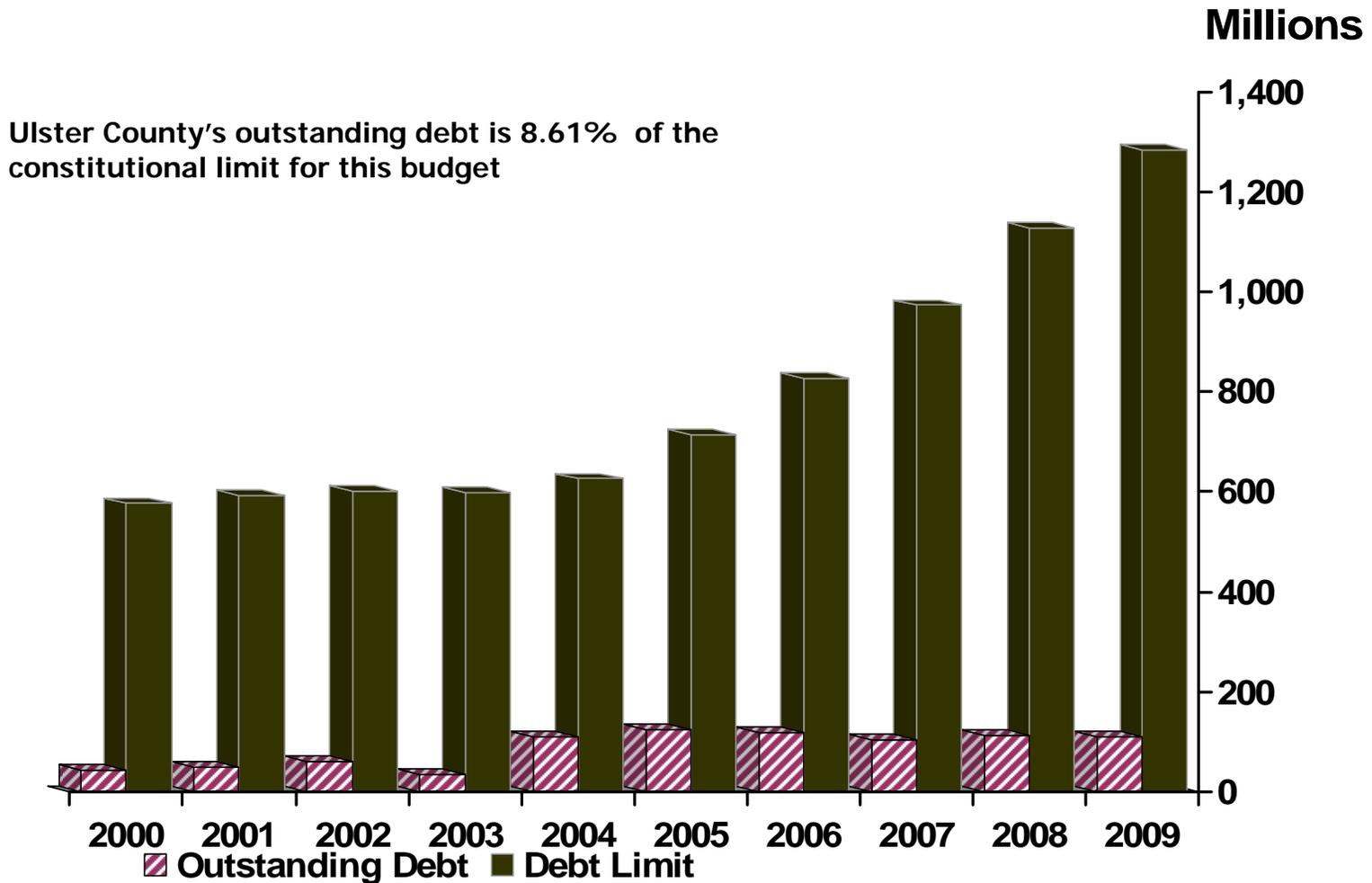
# Constitutional Tax Limit

## 2009 Adopted Budget

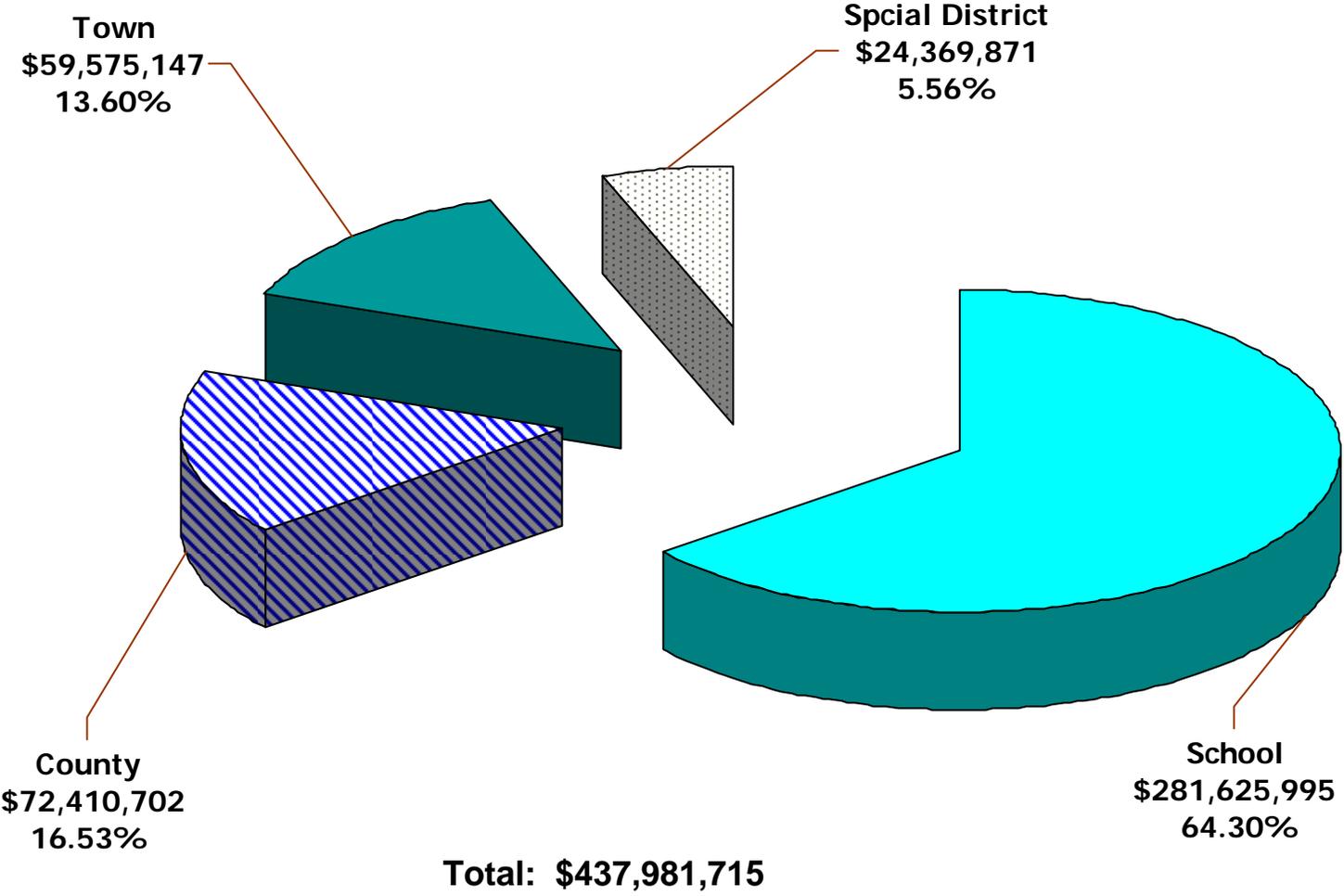


# Constitutional Debt Limit

## 2009 Adopted Budget



# 2008 Ulster County Tax Apportionment



## SOCIAL SERVICES EXPENDITURES

(2002 – Present)

	2009 ADOPTED BUDGET	2008 ADOPTED BUDGET	2007 ACTUAL	2006 ACTUAL	2005 ACTUAL	2004 ACTUAL	2003 ACTUAL	2002 ACTUAL
Social Services Administration	21,202,141	19,386,943	18,696,368	18,868,065	19,070,392	18,554,857	16,505,025	16,663,557
Day Care Block Grant	3,500,000	3,500,000	3,202,851	3,305,340	3,160,350	4,216,317	4,556,152	3,832,461
Services for Recipients	1,200,000	1,150,000	889,968	1,123,568	1,174,484	1,344,814	1,565,250	1,942,954
Medical Assistance	1,800,000	1,750,000	1,733,814	1,733,310	1,633,594	1,565,256	1,376,277	1,700,362
MMIS	33,115,996	33,376,101	31,788,107	31,726,071	34,539,660	36,238,701	34,985,405	29,516,689
IGT	2,992,835			94,058	282,197	3,114,296	5,127,503	8,776,924
Special Needs Program	2,500	2,500					1,155	
Family Assistance	12,650,000	12,600,000	9,921,245	11,639,631	10,295,501	11,136,886	11,478,314	10,364,183
Child Care/E.I.P.	21,350,000	19,719,000	18,845,635	20,668,996	19,785,638	18,636,106	16,620,059	19,013,585
Juvenile Delinquent	650,000	700,000	562,417	660,477	527,007	542,897	1,004,028	1,288,145
State Training School	350,000	350,000	299,307	97,467	170,000	94,829	152,160	218,086
Safety Net	5,000,000	4,400,000	4,234,158	3,873,514	3,132,558	2,888,616	2,658,962	2,130,904
Energy Crisis Assist. Program	453,500	276,000	1,923,371	3,960,616	3,130,361	2,866,993	2,441,758	2,810,718
Emergency Assistance To Adults	75,000	55,000	52,845	52,491	36,339	23,681	27,756	34,833
<b>TOTAL DSS EXPENSES:</b>	<b>104,341,972</b>	<b>97,265,544</b>	<b>92,150,086</b>	<b>97,803,604</b>	<b>96,938,081</b>	<b>101,224,249</b>	<b>98,499,804</b>	<b>98,293,401</b>
<b>ALL OTHER GOVERNMENT SERVICES:</b>	<b>241,645,722</b>	<b>227,746,337</b>	<b>216,247,067</b>	<b>212,754,708</b>	<b>194,881,646</b>	<b>183,588,365</b>	<b>162,144,250</b>	<b>152,696,490</b>
<b>TOTAL EXPENDITURES – ALL FUNDS:</b>	<b>345,987,694</b>	<b>325,011,881</b>	<b>308,397,153</b>	<b>310,558,312</b>	<b>291,819,727</b>	<b>284,812,614</b>	<b>260,644,054</b>	<b>250,989,891</b>
<b>DSS AS PERCENT (%) OF TOTAL:</b>	<b>30.16%</b>	<b>29.93%</b>	<b>29.88%</b>	<b>31.49%</b>	<b>33.22%</b>	<b>35.54%</b>	<b>37.79%</b>	<b>39.16%</b>
<b>TOTAL DSS REVENUES:</b>	<b>58,307,280</b>	<b>52,981,488</b>	<b>54,707,470</b>	<b>56,472,501</b>	<b>57,755,502</b>	<b>62,409,217</b>	<b>61,690,352</b>	<b>63,853,492</b>
<b>NET COUNTY COST:</b>	<b>46,034,692</b>	<b>44,284,056</b>	<b>37,442,616</b>	<b>41,331,103</b>	<b>39,182,579</b>	<b>38,815,032</b>	<b>36,809,452</b>	<b>34,439,909</b>

## Vehicle Requests

### 2009 Adopted Budget

<u>DEPARTMENT</u>	<u>VEHICLES REQUESTED</u>	<u>VEHICLES RECOMMENDED</u>	<u>VEHICLE TYPE</u>	<u>COST/ VEHICLE</u>	<u>TOTAL REQUEST</u>	<u>RECOMMENDED FOR CAPITAL FINANCING</u>	<u>RECOMMENDED IN OPERATING BUDGET</u>	<u>NOT RECOMMENDED</u>
1345 Purchasing (DSS)	1	1	Van	18,000	18,000	18,000		
1620 Buildings & Grounds	1	0	Van	19,000	19,000			19,000
1620 Buildings & Grounds	1	1	Pick Up Truck	19,000	19,000	19,000		
1680 Information Services	2	1	Van	20,000	40,000	20,000		20,000
3110 Sheriff	6	6	Marked Patrol Car	32,000	192,000	192,000		
3110 Sheriff	2	1	Dodge Durango	32,000	64,000	32,000		32,000
3110 Sheriff	1	0	4 x 4 Pick Up	28,500	28,500			28,500
3140 Probation	1	1	Sedan (100%)	20,000	20,000		20,000	
3150 Jail	1	1	SUV (100%)	36,579	36,579		36,579	
3150 Jail	1	1	12-Passenger Bus (100%)	26,050	26,050		26,050	
3620 Safety	1	0	Jeep Utility Vehicle	27,000	27,000			27,000
5630 UCAT	3	3	Hybrid Bus (95%)	550,000	1,650,000		1,650,000	
5630 UCAT	4	4	Cutaway Bus (95%)	75,000	300,000		300,000	
6610 Weights & Measures	1	1	3/4 Ton Pick Up	18,300	18,300	18,300		
	<b>26</b>	<b>21</b>			<b>\$2,458,429</b>	<b>\$299,300</b>	<b>\$2,032,629</b>	<b>\$126,500</b>
			<b>TOTALS</b>					

**SUMMARY:**

<b>REQUESTED (26)</b>	<b>\$2,458,429</b>
<b>RECOMMENDED FOR CAPITAL FINANCING (11)</b>	<b>\$299,300</b>
<b>RECOMMENDED IN BUDGET (10)</b>	<b>\$2,032,629</b>
<b>NOT RECOMMENDED (5)</b>	<b>\$126,500</b>

## Sales Tax History (County Share)

YEAR	ACTUAL	INCREASE/DECREASE FROM PRIOR YEAR	PERCENTAGE
* 2009	85,111,235	0	0.00%
**2008	85,111,235	1,875,899	2.25%
2007	83,235,336	-215,397	-0.26%
2006	83,450,733	2,112,518	2.60%
2005	81,338,215	3,038,194	3.88%
2004	78,300,021	1,273,830	1.65%
2003	77,026,191	6,602,748	9.38%
2002	70,423,443	4,512,988	6.85%
2001	65,910,455	1,834,961	2.86%
2000	64,075,494	5,471,557	9.34%
1999	58,603,937	5,409,409	10.17%
1998	53,194,528	2,403,707	4.73%
1997	50,790,821	1,190,084	2.40%
1996	49,600,737	3,157,068	6.80%
1995	46,443,669	-837,269	-1.77%
1994	47,280,938	10,289,610	27.82%
1993	36,991,328	-439,699	-1.17%
1992	37,431,027	3,053,444	8.88%
1991	34,377,583	-2,948,146	-7.90%
1990	37,325,729	1,084,906	2.99%
1989	36,240,823	2,559,643	7.60%
1988	33,681,180	-	-

\* Adopted Budget

\*\* Revised Estimate

Equalized Total Assessed Value 24,148,204,105

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	114	267,058,678	1.11
12350	PUBLIC AUTHORITY - STATE	RPTL 412	7	16,045,124	0.07
13100	CO - GENERALLY	RPTL 406(1)	86	118,238,619	0.49
13350	CITY - GENERALLY	RPTL 406(1)	119	100,803,400	0.42
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	2	8,537,706	0.04
13440	CITY O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	1,328,856	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	383	94,781,840	0.39
13650	VG - GENERALLY	RPTL 406(1)	71	42,522,659	0.18
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	2,387,662	0.01
13800	SCHOOL DISTRICT	RPTL 408	74	378,649,599	1.57
13850	BOCES	RPTL 408	5	2,270,722	0.01
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	49	26,647,856	0.11
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	2,593,237	0.01
14100	USA - GENERALLY	RPTL 400(1)	3	440,835	0.00
14110	USA - SPECIFIED USES	STATE L 54	16	10,567,287	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	30	81,613,933	0.34
18080	MUN HSNG AUTH-FEDERAL/MUN AIDED	PUB HSNG L 52(3)&(5)	3	23,240,000	0.10
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	51	20,934,979	0.09
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	429	478,678,550	1.98
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	162	140,813,694	0.58
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	47	25,198,431	0.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	40	47,638,212	0.20
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	164	93,592,112	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	79	29,571,246	0.12
26050	AGRICULTURAL SOCIETY	RPTL 450	17	4,212,213	0.02
26100	VETERANS ORGANIZATION	RPTL 452	19	4,621,349	0.02
26250	HISTORICAL SOCIETY	RPTL 444	28	3,930,064	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	2	1,245,161	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	107	35,854,311	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	135	16,838,816	0.07
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	5	16,095,713	0.07
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	4,200,000	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTELS	RPTL 422	17	7,136,572	0.03

Equalized Total Assessed Value 24,148,204,105

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	5	9,896,019	0.04
29500	PERFORMING ARTS BUILDING	RPTL 427	4	3,882,861	0.02
32252	NYS OWNED REFORESTATION LAND	RPTL 534	3	5,718,141	0.02
32301	NYS LAND TAXABLE FOR SCHOOL ONLY	RPTL 536	20	11,866,526	0.05
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	10	163,639	0.00
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	6	18,290,600	0.08
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	425	18,974,527	0.08
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	90	325,517	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	6,642	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	1,146	28,877,449	0.12
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2,442	62,767,660	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,169	47,817,334	0.20
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2,459	104,045,029	0.43
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	295	11,624,344	0.05
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	405	16,110,926	0.07
41300	PARAPLEGIC VETS	RPTL 458(3)	4	1,389,799	0.01
41400	CLERGY	RPTL 460	50	295,561	0.00
41692	VOLUNTEER FIREFIGHTERS AND AMBULANCE	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	61	14,100,920	0.06
41710	AGRIC DIST-NYS FORMED	AG-MKTS L 305	6	597,104	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	931	125,333,143	0.52
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	114	15,102,776	0.06
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	8	35,345	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	970	89,086,410	0.37
41801	PERSONS AGE 65 OR OVER	RPTL 467	151	7,434,928	0.03
41802	PERSONS AGE 65 OR OVER	RPTL 467	817	48,844,073	0.20
41805	PERSONS AGE 65 OR OVER	RPTL 467	35	3,011,847	0.01
41822	LIVING QUARTERS FOR PARENTS AND GRAN	RPTL 469	13	632,704	0.00
41900	PHYSICALLY DISABLED	RPTL 459	1	23,966	0.00
41901	PHYSICALLY DISABLED	RPTL 459	4	204,562	0.00
41930	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	32	2,861,523	0.01
41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	40	2,407,352	0.01
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	73	4,512,874	0.02

Equalized Total Assessed Value 24,148,204,105

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41935	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	4	496,700	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	18,901	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	4,118	0.00
42130	FARM OR FOOD PROCESSING LABOR CAMPS	RPTL 483-d	49	2,914,961	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	38,257,473	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	15	2,583,692	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	242	33,270,608	0.14
47500	BUSINESS CERTIFIED BY NYSBEA	RPTL 485	2	169,117	0.00
47600	BUSINESS INVESTMENT PROPERTY PRE 8/5/9	RPTL 485-b	8	419,253	0.00
47610	BUSINESS INVESTMENT PROPERTY POST 8/5/	RPTL 485-b	73	8,032,923	0.03
47611	BUSINESS INVESTMENT PROPERTY POST 8/5/	RPTL 485-b	36	3,896,495	0.02
47615	BUSINESS INVESTMENT PROPERTY POST 8/5/	RPTL 485-b	38	15,841,653	0.07
47670	PROPERTY IMPRVMT IN EMPIRE ZONE	RPTL 485-e	1	5,801,625	0.02
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	1,586,024	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	11,147	0.00
50000			66	26,706,381	0.11
50001			19	19,335,391	0.08
50002			5	4,292,847	0.02
50005			1	0	0.00
51001			240	27,980,394	0.12
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>14,562</b>	<b>2,877,839,227</b>	<b>11.92</b>
<b>Total System Exemptions:</b>			<b>331</b>	<b>78,315,013</b>	<b>0.32</b>
<b>Totals:</b>			<b>14,893</b>	<b>2,956,154,240</b>	<b>12.24</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_